

## **EXHIBIT A**

### **Project Cost Estimates**

2015-16 Chip Seal  
Various County Roads  
San Luis Obispo County CA  
Contract No. 300563

<b>Expenditures:</b>		<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$69,351	\$73,822	\$ 4,471
Construction		1,018,529	1,003,263	(15,266)
Construction Support		202,890	164,356	(38,534)
<b>Total Expenditures</b>		<b>\$1,290,770</b>	<b>\$1,241,441</b>	<b>(\$49,329)</b>
<b>Funding Source:</b>				
Roads Fund - Pavement Management Program – FY 2015/16		\$1,290,770	\$1,241,441	(\$49,329)
<b>Total Funding</b>		<b>\$1,290,770</b>	<b>\$1,241,441</b>	<b>(\$49,329)</b>